

**Appendix**

Service Name	Funding	Annual Service Value	Contract End	Within Scope for Review	Notes
<b>Hospital Discharge</b>	PH (previously ASC)	£158,484	28/02/2015	In scope	This service involves the fitting of essential minor adaptations to allow people to leave hospital on time when their treatment is complete or minor adaptations to prevent them from being admitted. Originally funded by ASC and transferred to PH. During 2013/14, this service carried out 1811 minor disabled adaptations to ensure that people could stay at home preventing hospital admission or leave hospital as soon as their treatment was completed preventing delayed discharges. Adult Social Care submitted a Delegated Decision Panel report to invoke the optional 12 month contract extension for this service, which was approved on 6 <sup>th</sup> February 2014. This contract will expire on the 28 <sup>th</sup> February 2015
<b>Asian Outreach</b>	PH (previously ASC)	£35,268	28/02/2015	In scope	This is not a service but historic funding which was given to Care and Repair by ASC for them to fund a post for a BME worker who would be used to assist clients who speak mainly Bengali, Urdu and Punjabi. Originally funded by ASC and transferred to PH. Adult Social Care submitted a Delegated Decision Panel report to invoke the optional 12 month contract extension for this service, which was approved on 6 <sup>th</sup> February 2014. This contract will expire on the 28 <sup>th</sup> February 2015
<b>Falls Prevention</b>	PH	£101,700	31/03/2015	In scope	The Falls Prevention Service is a citywide service, set up to help and support older people to live independently and safely at home. The service ensures more people are able to live safely at home, therefore reducing the risk of falls and preventing hospital admissions. During 2013/14 the falls prevention service assisted 543 clients to live independently and safely within their home. In January 2014 Delegated Decision Panel approved the award of a one year contract with Care & Repair (Leeds) to deliver the Falls Prevention service for a period of 12 months from 1 <sup>st</sup> April 2014 to 31 <sup>st</sup> March 2015
<b>HIA &amp; Disabled Aids &amp; Adaptations</b>	E&H	£139,822.20	31/03/2015	In scope	This service provides the funding towards the core staffing costs within Care and Repair and the funding towards the costs of the adaptations technical staff that carry out adaptation work on behalf of Leeds City Council's Health & Housing Service. Originally funded through Supporting People Programme. From April 2012 funded through the Disabled Facilities Grant (DFG). Contract managed as part of Strategy & Commissioning housing related support programme. Care and Repair Leeds also receive fee income when delivering Health & Housing adaptations that are Disabled Facilities Grant (DFG) eligible. The level of fee income varies year on year. This DFG fee income will be taken into consideration in the development of the new specification and financial model. During 2013/14 93 major adaptations were completed enabling severely disabled people to remain living independently in their home.

					An interim contract of 1 (+1) year with Care and Repair for the Home Improvement Agency and Housing Choices services was approved for the 1 <sup>st</sup> April 2014 which will expire on the 31 <sup>st</sup> March 2015 without evoking it's + 1 year extension.
<b>Home Repairs (Handyperson)</b>	E&H	£167,000	31/03/2015	In scope	This service provides assistance to clients who are owner occupiers on low income to live in safe, warm, secure and well maintained home. It is available for those who are over 60 and on Council Tax Benefit. Care and Repair carry out a wide range of minor repairs and improvements including repairs to heating systems and gas fires. Forms part of the HIA service contract. Now funded through DFG and contract managed as part of Strategy & Commissioning housing related support programme. During 2013/14 the Home Repairs service carried out 797 repairs in people's homes.
<b>Housing Choices</b>	E&H	£68,655.45	31/03/2015	In scope	This service provides a floating support service for people over 60 years old, or under 60 with a disability (in receipt of a disability benefit) with the aim of assisting that individual to live independently for as long as possible. Service also subject to the Older & Disabled Person's review and future contracting arrangements are better aligned to this review, so will not form part of new combined contracting arrangement but will remain in scope for review. This is contract managed as part of Strategy & Commissioning housing related support programme.
<b>Leeds Directory</b>	PH (previously ASC)	£136,569.91	31/03/2017	Out of scope	The Directory offers information on services across Leeds that can promote independence and help support individuals and their carers in their daily lives. The Directory provides information related to finding reliable and flexible services in Leeds. At the time of the review, Care and Repair had secured up to 3 years funding through a successful tender bid and would not form part of the LCC funded services considered within this review.
<b>Public Health Winter Warmth Campaign</b>	PH & CCG's	£150,000	2013/14	Out of scope	Funding to provide emergency heating repairs and improvements over the winter period. External ad hoc funding provided by Clinical Commissioning Groups (CCGs) and Public Health on an annual basis. Is not subject to a continued contractual commitment and will be tendered for future years. Out of scope of review.
<b>Warm Homes</b>	External Partners, LCC	£20,000 match funding, £20,000	Annual commitment	In scope	The Warm Homes service is a citywide service currently delivered to assist vulnerable households suffering from long term health conditions which are made worse by living in a cold and damp property with inadequate heating or insulation. Partnership agreement between the Council, C&R, and the private sector. The service is reliant on yearly matched funding from the private sector. This funding is not subject to a continued contractual commitment. It was agreed that Warm Homes would be part of the review for consultation and future performance however would not form part of any new combined contracting arrangement.